



MEMORANDUM

TO: The Commonwealth Transportation Board

THROUGH: Thelma Drake
Agency Director

FROM: Corey Hill
Chief of Public Transportation

DATE: August 30, 2010

SUBJECT: Monthly Statewide Transit Ridership Report

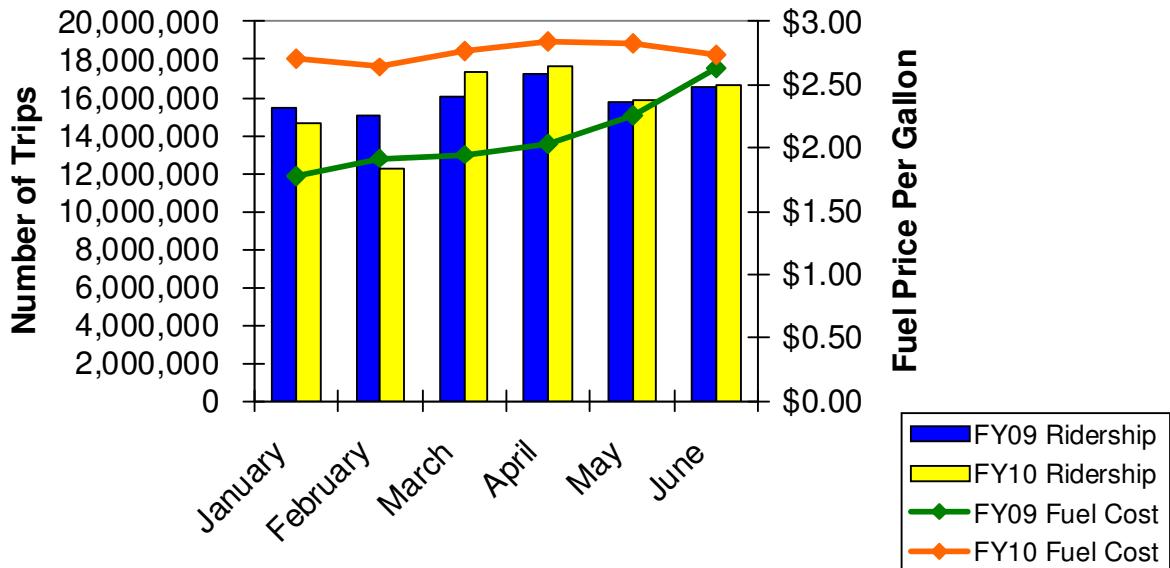
DRPT is pleased to present the monthly Statewide Transit Ridership Report, summarizing June 2010 transit and human service ridership data. This monthly report provides a snapshot of current performance and recent trends.

The following key facts are based on a year-over-year comparison of monthly results reported by operators for June 2010 and June 2009.

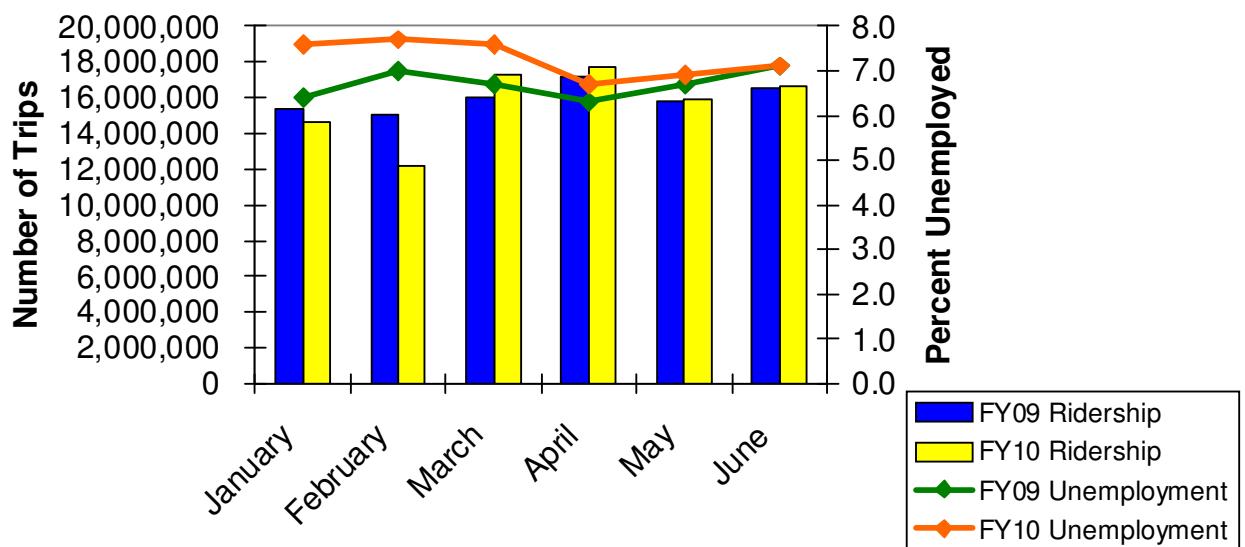
Key Facts

- Year over year comparisons:
 - Virginia statewide transit and human service ridership for the month of June 2010 increased by one percent, or 128,197 trips as compared to June 2009, based on reports from all 60 transit operators and 47 (of 54) human service operators.
 - Virginia's unemployment rate remained steady at 7.1 percent in June 2010 as compared to June 2009.
 - The price of fuel per gallon increased 3.8 percent to \$2.73 per gallon in June 2010, as compared to the June 2009 price of \$2.63 per gallon.
 - Fiscal year-to-date 2010 statewide transit and human service ridership decreased two percent as compared to FY2009.
 - June 2010 included the same number of weekday and weekend days as June 2009.
- Transportation district comparisons:
 - In transit ridership, the **Northern Virginia District** accounts for the majority at 79.2 percent in June 2010, followed by the Hampton Roads District at 10.8 percent and the Richmond District at 5.3 percent.
 - In human service ridership, the **Lynchburg District** accounts for the majority at 20 percent in June 2010, followed by the Staunton District at 18.7 percent and the Hampton Roads District at 14.2 percent.
 - The district with the greatest increase in transit and human service ridership combined for June 2010, as compared to June 2009, is the **Staunton District** at 14 percent, or 9,624 additional trips.

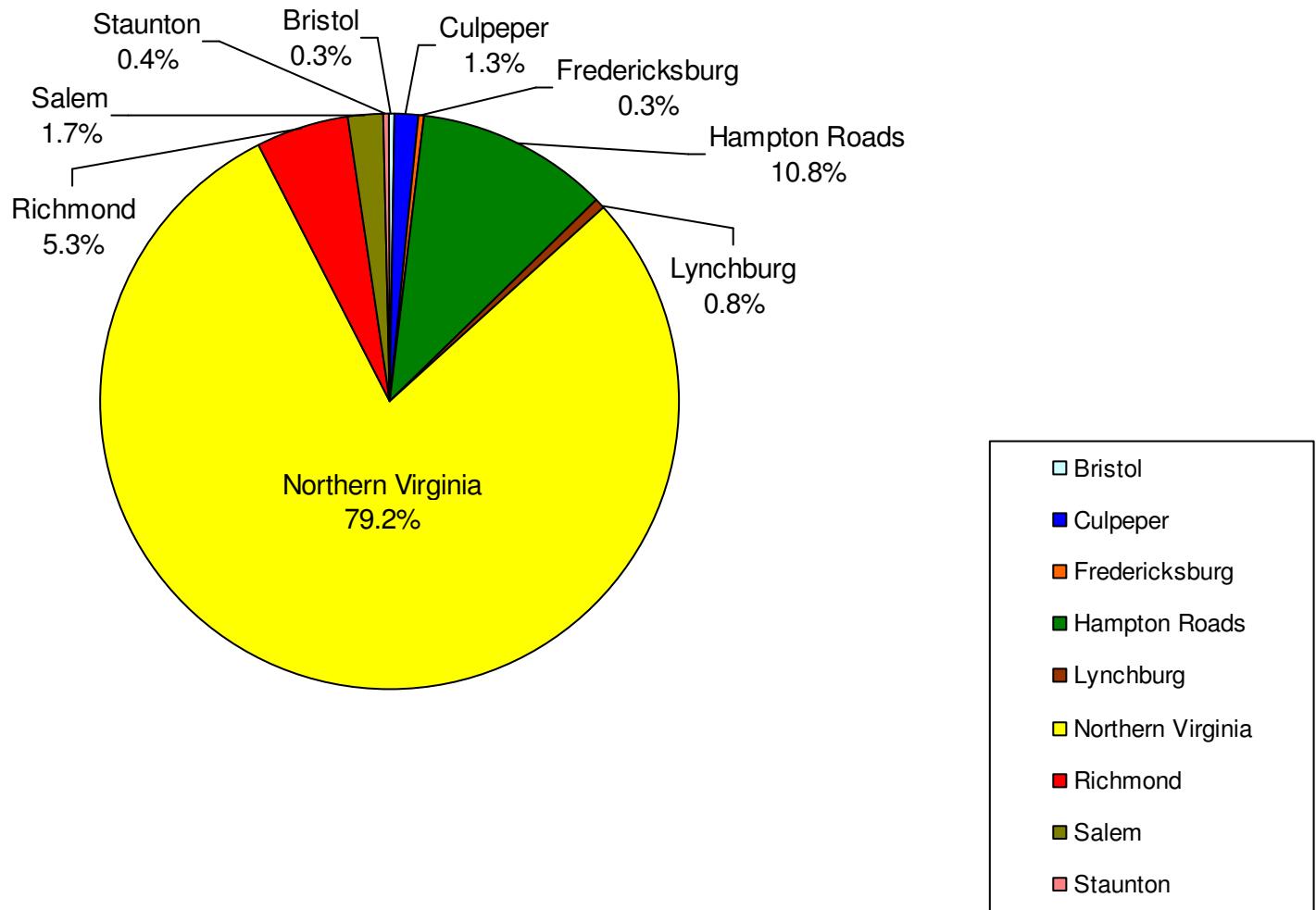
FY2009-FY2010 Transit Ridership and Fuel Cost Comparison



FY2009-FY2010 Transit Ridership and Virginia Unemployment Comparison

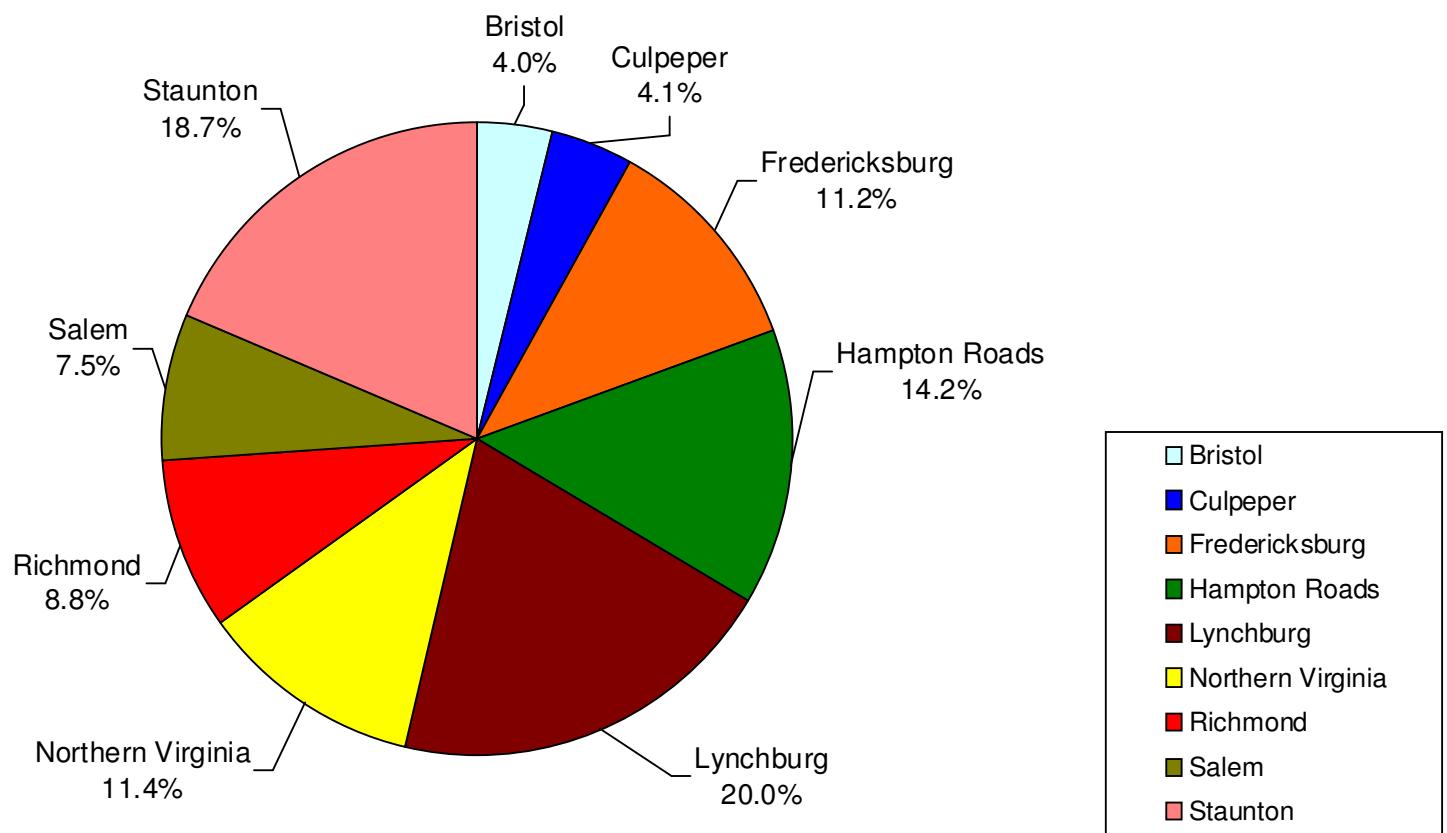


June 2010 Statewide Transit Ridership by District



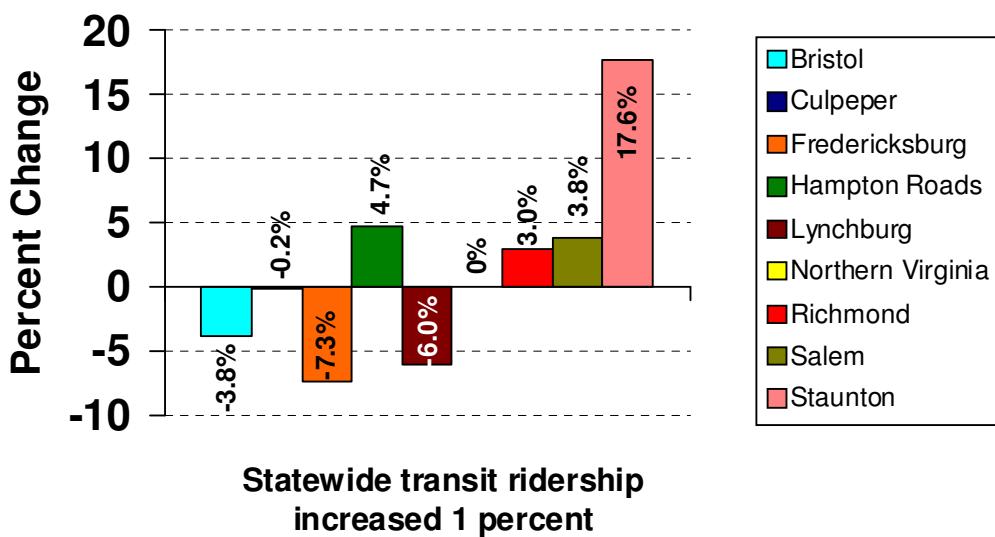
Percentages may not add to 100 due to rounding.

June 2010 Statewide Human Service Ridership by District

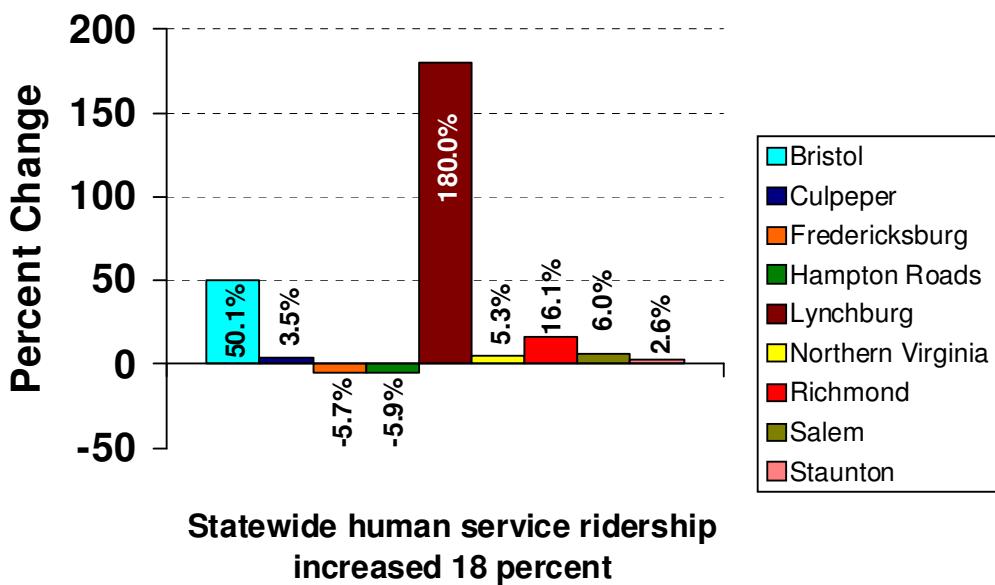


Percentages may not add to 100 due to rounding.

June 2010 vs. June 2009 Transit Ridership by District



June 2010 vs. June 2009 Human Service Ridership by District



June 2010 Statewide Transit Ridership Report

Bristol District				Culpeper District			
City of Bristol Virginia	6,634	7,012	-5%	77,318	77,539	0%	
District Three Public Transit	18,823	18,040	4%	206,138	219,678	-6%	
Four County Transit	12,104	14,968	-19%	137,929	171,402	-20%	
Junction Center For Independent Living	278	290	-4%	3,087	2,282	35%	
Mount Rogers Community Services Board	3,691	2,354	57%	31,622	25,718	23%	
Mountain Empire Older Citizens	5,153	4,581	12%	57,136	72,719	-21%	
Town of Bluefield-Graham Transit	2,716	2,609	4%	39,266	37,363	5%	
Bristol District Total	49,399	49,854	-1%	552,496	606,701	-9%	
Culpeper District							
Charlottesville Area Transit	172,925	174,573	-1%	2,195,455	2,012,462	9%	
Greene County Transit	4,477	4,161	8%	56,425	55,936	1%	
JAUNT	24,322	23,372	4%	293,143	282,598	4%	
Rappahannock-Rapidan CSB-AAA	4,094	3,957	3%	42,701	34,971	22%	
Virginia Regional Transit - Culpeper County	495	514	-4%	5,896	5,700	3%	
Virginia Regional Transit - Fauquier/Warrenton	1,710	2,153	-21%	29,028	34,325	-15%	
Virginia Regional Transit - Town Of Culpeper	6,337	6,120	4%	64,696	68,450	-5%	
Virginia Regional Transit - Town Of Orange	2,619	2,328	13%	26,571	27,336	-3%	
Culpeper District Total	216,979	217,178	0%	2,713,915	2,521,778	8%	
Fredericksburg District							
Bay Aging	11,515	11,822	-3%	125,271	134,199	-7%	
Bay Aging/Colonial Beach Transit	1,362	1,405	-3%	12,833	12,152	6%	
FRED - Caroline County	617	837	-26%	7,155	8,300	-14%	
FRED - King George	1,511	1,880	-20%	16,792	21,913	-23%	
Fredericksburg Regional Transit	42,277	45,821	-8%	488,443	529,541	-8%	
Rappahannock Area Community Services Board	11,089	11,757	-6%	116,925	124,194	-6%	
Fredericksburg District Total	68,371	73,522	-7%	767,419	830,299	-8%	

Operator	Total Ridership June 2010	Total Ridership June 2009	Percent Change	Fiscal YTD 2010 (July 2009 - June 2010)	Fiscal YTD 2009 (July 2008 - June 2009)	Percent Change
Hampton Roads District						
Arc of the Virginia Peninsula	1,075	1,323	-19%	13,638	15,415	-12%
Chesapeake Service Systems	541	477	13%	7,177	5,195	38%
Eastern Shore Community Services Board	2,461	2,524	-2%	31,440	31,675	-1%
ESAAA/CAA	1,444	1,633	-12%	13,259	12,110	9%
Hampton Roads Transit	1,452,167	1,389,286	5%	15,838,184	15,949,267	-1%
Historic Triangle Senior Center	738	657	12%	7,530	5,463	38%
Peninsula Agency on Aging	1,552	1,725	-10%	18,304	20,184	-9%
Senior Services	3,809	4,326	-12%	46,339	38,182	21%
STAR Transit	3,269	2,644	24%	35,421	36,215	-2%
Sussex-Greenville-Emporia Adult Activity Services, Inc.	1,715	1,735	-1%	22,217	21,657	3%
Town of Chincoteague	1,319	1,957	-33%	12,610	14,066	-10%
Western Tidewater Community Service Board	734	555	32%	6,315	8,763	-28%
Williamsburg Area Transit Authority	330,923	314,319	5%	2,800,577	2,983,773	-6%
Hampton Roads District Total	1,801,747	1,723,161	5%	18,853,011	19,141,965	-2%
Lynchburg District						
Blackstone Area Bus / Piedmont Area Transit	775	759	2%	9,066	8,330	9%
Central VA Area Agency on Aging	3,145	3,397	-7%	34,742	34,483	1%
Crossroads Community Services	478	43	1012%	5,330	1,230	333%
Danville City's Parks, Recreation, And Tourism; Stonewall Therapeutic Recreation Center	78	87	-10%	717	871	-18%
Danville Transit System	20,960	20,102	4%	246,895	255,090	-3%
Danville-Pittsylvania Community Services	13,170	n/a	n/a	27,356	n/a	n/a
Farmville Area Bus	4,587	4,189	10%	121,829	118,045	3%
Greater Lynchburg Transit Company	96,779	105,639	-8%	2,976,341	3,086,478	-4%
JAUNT Buckingham	897	1,225	-27%	11,480	11,572	-1%
Lake Area Bus / Halifax Area Rural Transit	496	509	-3%	5,314	6,362	-16%
Southside Community Services Board	1,750	2,508	-30%	20,580	25,150	-18%
STEPS	1,123	1,033	9%	12,676	13,399	-5%
The Arc of Central Virginia	78	11	609%	143	99	44%
Lynchburg District Total	144,316	139,502	3%	3,472,469	3,561,109	-2%

Operator	Total Ridership June 2010	Total Ridership June 2009	Percent Change	Fiscal YTD 2010 (July 2009 - June 2010)	Fiscal YTD 2009 (July 2008 - June 2009)	Percent Change
Northern Virginia District						
Alexandria Transit Company	339,597	345,095	-2%	3,806,246	4,006,825	-5%
Arlington Transit	197,552	124,326	59%	1,990,402	1,428,828	39%
City of Alexandria Office of Transit Services and Programs	52,257	47,418	10%	494,306	576,055	-14%
ECHO	5,633	4,401	28%	50,937	47,431	7%
Fairfax Connector	919,187	774,351	19%	9,509,433	9,577,837	-1%
Fairfax CUE	71,713	73,675	-3%	929,250	1,036,059	-10%
Jewish Community Center of Northern Virginia	156	136	15%	1,802	1,486	21%
Loudoun County Transit	96,971	80,665	20%	966,824	890,011	9%
PRTC	293,412	271,548	8%	3,171,404	3,172,074	0%
The Arc of Greater Prince William	5,479	6,165	-11%	67,462	67,372	0%
Virginia Railway Express	369,989	348,826	6%	3,995,735	3,857,646	4%
Virginia Regional Transit - Loudoun	64,827	54,120	20%	675,603	558,467	21%
Virginia Regional Transit - Town Of Purcellville	2,470	1,928	28%	22,378	18,697	20%
WMATA MetroBus	1,799,795	1,992,483	-10%	20,556,094	22,808,625	-10%
WMATA MetroRail	8,922,266	9,013,165	-1%	98,447,952	101,183,949	-3%
Northern Virginia District Total	13,141,304	13,138,302	0%	144,685,828	149,231,362	-3%

Operator	Total Ridership June 2010	Total Ridership June 2009	Percent Change	Fiscal YTD 2010 (July 2009 - June 2010)	Fiscal YTD 2009 (July 2008 - June 2009)	Percent Change
Richmond District						
A Grace Place Adult Care Center	682	n/a	n/a	6,076	5,479	11%
Bay Aging/New Kent/Charles City	1,165	1,226	-5%	12,964	11,673	11%
Beth Sholom Home	302	431	-30%	4,338	3,919	11%
Blackstone Area Bus	1,805	2,071	-13%	20,242	21,890	-8%
Blackstone Area Bus / Dinwiddie County	459	228	101%	4,333	398	989%
Blackstone Area Bus / Town & County Transit	377	335	13%	6,735	3,523	91%
Blackstone Area Bus- Brunswick Express	183	186	-2%	4,041	3,967	2%
CAPUP	883	627	41%	7,716	3,955	95%
Chesterfield Community Services Board	1,479	1,738	-15%	16,984	19,693	-14%
Crater District Area Agency On Aging /FGP	4,121	3,048	35%	46,773	42,214	11%
ElderHomes Corporation	186	140	33%	2,389	1,740	37%
Goochland Free Clinic And Family Services	256	210	22%	2,724	2,753	-1%
Greater Richmond Transit Company	822,073	794,209	4%	10,194,519	10,438,946	-2%
Lake Country Area Agency on Aging	1,856	1,692	10%	19,355	16,873	15%
Petersburg Area Transit	46,805	49,025	-5%	584,045	618,532	-6%
St. Joseph's Villa	700	1,126	-38%	16,864	4,456	278%
Weinstein Jewish Community Center	109	188	-42%	1,738	1,383	26%
Richmond District Total	883,441	856,480	3%	10,951,836	11,201,394	-2%
Salem District						
Blacksburg Transit	70,053	58,061	21%	3,383,231	2,969,144	14%
Goodwill Industries Of The Valleys	623	310	101%	4,474	1,869	139%
Greater Roanoke Transit Company	203,464	209,265	-3%	2,490,512	2,578,062	-3%
New River Valley Community Services	2,061	1,760	17%	23,159	23,739	-2%
Pulaski Area Transit	8,503	7,545	13%	92,784	87,660	6%
RADAR / Martinsville / Henry County	1,175	185	535%	9,637	530	1718%
RADAR / Roanoke	5,173	2,717	90%	49,361	23,992	106%
Southern Area Agency on Aging	4,684	4,884	-4%	49,034	51,582	-5%
Stepping Stones	44	38	16%	460	600	-23%
Salem District Total	295,780	284,765	4%	6,102,652	5,737,178	6%

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Staunton District						
Friendship Industries	788	1,086	-27%	10,156	11,199	-9%
Grafton	1,747	1,588	10%	17,185	17,988	-4%
Harrisonburg Transit	27,981	21,246	32%	1,862,500	1,709,558	9%
Northwestern Community Services	1,310	1,044	25%	13,280	12,059	10%
Pleasant View	5,360	5,384	0%	64,249	66,493	-3%
RADAR / Covington & Clifton Forge	1,316	1,326	-1%	12,863	13,426	-4%
Rockbridge Area CSB	1,012	968	5%	11,190	11,242	0%
Rockbridge Area Occupational Center	676	377	79%	5,805	6,269	-7%
Rockbridge Area Transportation System	997	986	1%	10,080	10,462	-4%
Shen-Paco Industries	198	99	100%	1,245	1,305	-5%
Shenandoah Area Agency on Aging	2,942	3,035	-3%	31,027	27,992	11%
The Arc of Harrisonburg/Rockingham	711	666	7%	7,208	7,144	1%
Valley Program for Aging Services	2,740	2,787	-2%	30,926	30,356	2%
Virginia Regional Transit - CATS Coordinated Area Transportation	6,488	5,045	29%	64,041	46,911	37%
Virginia Regional Transit - City Of Staunton	9,575	10,289	-7%	92,384	100,830	-8%
Virginia Regional Transit - Clarke County	179	150	19%	2,010	1,963	2%
Virginia Regional Transit - Page County	599	670	-11%	6,637	7,869	-16%
Virginia Regional Transit - Shenandoah Blue Ridge Service	3,102	2,142	45%	54,537	42,887	27%
Virginia Regional Transit - Town Of Front Royal	622	837	-26%	12,614	12,062	5%
Winchester Transit	11,336	10,330	10%	120,656	130,494	-8%
Staunton District Total	79,679	70,055	14%	2,430,593	2,268,509	7%
TOTAL STATEWIDE RIDERSHIP	16,681,016	16,552,819	1%	190,530,219	195,100,295	-2%
CALENDAR COMPARISON						
Number of Weekdays	22	22	0.0%	247	245	0.8%
Number of Saturdays and Sundays	8	8	0.0%	104	104	0.0%
Number of Holidays	0	0	0.0%	14	16	-12.5%
ON-TIME PERFORMANCE						
Virginia Railway Express	76.9%	88.1%	-12.7%	87.6%	88.6%	-1.1%

*Virginia Railway Express service is now included in the Northern Virginia District for the purpose of this report

*Transit service includes fixed route, route deviation and demand response bus service

*Human Service includes specialized transportation service for the elderly and disabled